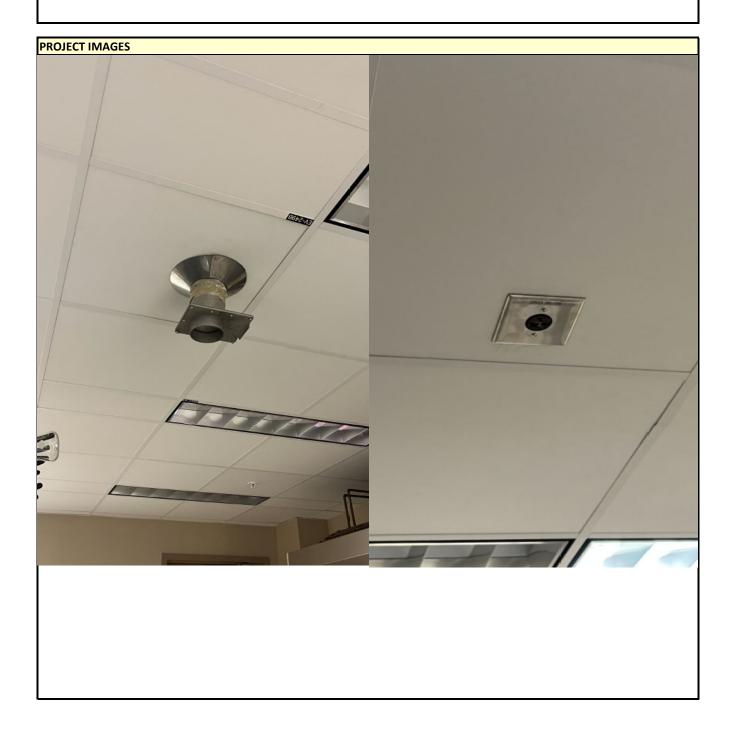


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PHYSICAL SCIENCES ROOM 249 POWER & VENTILATION FOR INSTRUMENTS	DATE COMPLETED: OCTOBER 26, 2022	
PROJECT NUMBER: 22121001	PROJECT MANAGER: JASON MOTTO	
PROJECT DESCRIPTION: INSTALLATION OF 208V CEILING OUTLET FOR NEW LAB EQUIPMENT IN ROOM 249 AT PHYSICAL SCIENCES. PROJECT REQUIRED ELECTRICAL		
DESIGN BY AN A/E. EXISTING SNORKEL VENTILATION WAS EXTENDED TO PROVIDE VENTILATION FOR EXISTING EQUIPMENT.		







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PROJECT COST	
DESIGN COST	\$ 2,537.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 2,537.00
CONSTRUCTION COST	\$ 12,958.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,893.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 5,100.00
DIVISION 26 - ELECTRICAL	\$ 1,900.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 3,225.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 840.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,790.11
BUILDING CODE OFFICE	\$ 318.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 2,472.11
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 18,285.11

rn	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
—	SPAA, F&S REVIEW	1.75 MONTHS	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	5.5 MONTHS	
DESIGN	REQUISITION GENERATED		
ä	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ĭ	CONTRACTOR BID	0.75 MONTHS	
PERI	PM REVIEWS BID		
JOI8	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NO NO	PROGRESS REVIEWS		
JCT	PAYMENT APPLICATIONS, INVOICES	0.5.4.5	
STR	INSPECTIONS	2.5 MONTHS	
ON	CERTIFICATE OF COMPLETION		
J	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
CLOSE-O	OWNER'S MANUALS	3.75 MONTHS	
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		